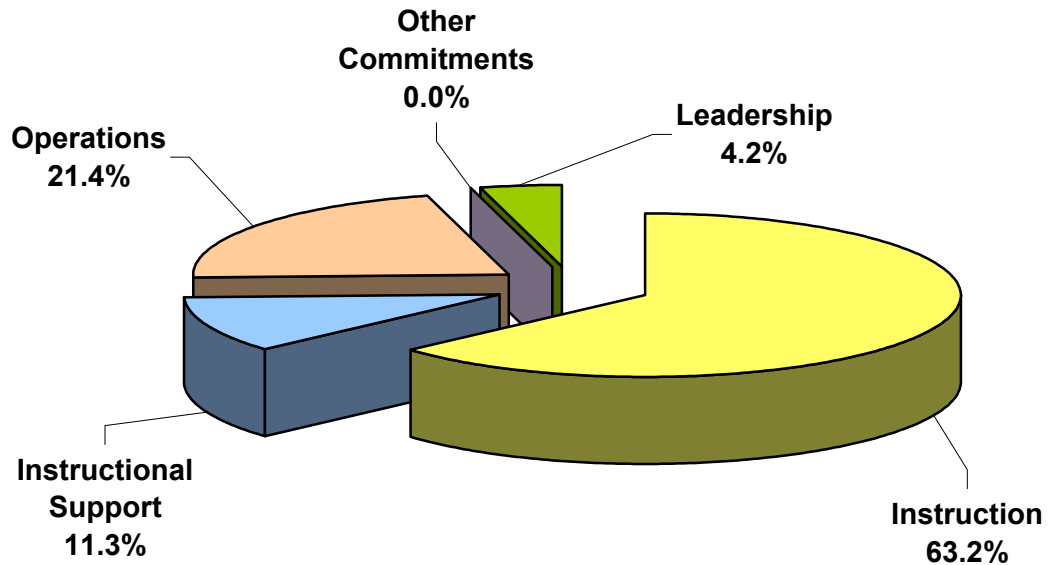
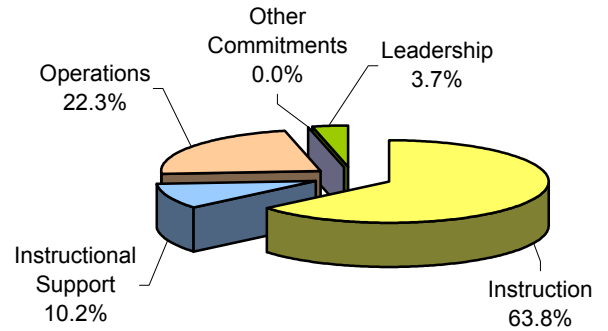


Scituate School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 493	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$2,766,164	\$5,611	63.2%
Instructional Support	\$492,535	\$999	11.3%
Operations	\$934,853	\$1,896	21.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$182,086	\$369	4.2%
Total High Schools	\$4,375,637	\$8,876	100.0%
Total District & %-High Schools-To-District	\$14,111,272	\$8,219	31.0%